

KILTERNAN PARISH CHURCH

REPORT FOR THE YEAR 2020



**During 2020 parish services have been mostly online
Services are accessible here:
<http://www.youtube.com/c/KilternanParishChurchofIreland>**

EASTER 2020

Clergy

Rector: The Rev. Rob Clements

Select Vestry

Churchwardens: **Rector's:** Jacqueline Robinson
People's: Fintan Keogh

Glebe Wardens: **Rector's:** Bruce Fitzsimons
People's: Christian Kraeft

With: Carol Barry Ann Walsh
Susan O'Toole Stephen Newell
Jackie Fitzpatrick Gary Colclough
Irwin Johnston David Webb
Carol Hennessy Neil Goolding
Una MacConville Philip McQueston

Parish Reader Carol Barry

Parochial Nominators: Ann Walsh
Jonathan Holt
Billy Tomkins

Synod Representatives: Nick Maxwell
Mary White
Caroline Kennedy

Hon. Secretary: David Webb

Hon. Treasurer: Gary Colclough

Organist: Kevin O'Sullivan

Parish Support Officer: Annemarie McCleane

Gathering Grounds/Outreach: Julie Clements

Youth & Children's Ministry Brian Hickey

Children & Family Ministry Co-ordinator Lynn Storey

Kiltarnan Parish School : Grainne Darlington - Principal

Maintenance/Groundsman: John Keeley

Intern Deacon Alistair Doyle

**KILTERNAN PAROCHIAL ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2020**

ENVELOPE SCHEME SUBSCRIPTIONS

Envelope Number	Amount €	Envelope Number	Amount €
1	660	40	1,020
2	30	45	144
3	830	49	35
4	1,280	50	305
6	50	51	1,225
7	460	53	150
8	530	56	500
9	300	57	20
10	505	58	430
12	225	60	1,111
13	460	61	150
16	235	63	560
20	1,260	65	530
21	2,030	66	285
22	180	68	252
24	55	69	5
26	330	70	286
28	1,416	71	250
29	252	77	350
30	590	78	78
31	1,230	80	1,274
32	500	81	150
33	7,126	84	125
34	630	85	790
35	55	88	1,035
37	460	90	210
39	460		
		Total	<u><u>33,409</u></u>

**Please note that the above only reflects money received in the
year 1 January 2020 to 31 December 2020**

The above amounts include standing orders and online payments

**KILTERNAN PAROCHIAL ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2020**

	2020		2019	
	€	€	€	€
Income				
Subscriptions:				
Annual	10,145		12,402	
Online collections	2,525			
Monthly Standing Orders	40,306		29,267	
Quarterly Standing Orders	<u>5,862</u>	58,838	<u>4,635</u>	46,304
Envelope Scheme	13,948		28,400	
Church Collections	2,399		12,057	
Tax Reclaim	<u>27,024</u>	43,370	<u>28,005</u>	68,463
Rental Income:				
Income from use of Parish Centre Facilities	9,930		18,150	
Letting of Glebelands	0		-	
Letting of Cottage/Creche	<u>32,036</u>	41,966	<u>25,205</u>	43,355
Churchyard:				
Subscriptions	250		600	
Fees	<u>1,600</u>	1,850	<u>8,900</u>	9,500
Investment Income				
Dividends	23,303		21,020	
Bank Interest	<u>3</u>	23,307	<u>29</u>	21,049
Special Events:				
Family Fun Day & Fair	0	Note 1	11,345	
Parish Fundraising	<u>19,331</u>	Note 2	<u>1,837</u>	13,183
Donations & Bequests				
Donations		17,649		5,520
Special Efforts by Parishioners:		Note 4		
Bishops' Appeal	750		-	
Other	<u>435</u>	1,185	<u>4,031</u>	4,031
Gathering Grounds Income		30,257		55,785
Grants Received		100,546		-
Other Income		Note 3	1,287	1,688
Transfer to RCB Unit Trust		(100,000)		
Total Income for the Year		<u>239,585</u>		<u>268,877.92</u>
Total Expenses for the Year		Page 5	(280,746)	(284,813)
Surplus/(Deficit) for the Year			<u>(41,160)</u>	<u>(15,936)</u>

See pages 6 & 7 for notes

**KILTERNAN PAROCHIAL ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2020**

	2020		2019	
	€	€	€	€
Expenditure				
Church:				
Diocesan Assessment & Contribution	72,216		71,606	
Clerical Duties & Lay Ministry	348		1,486	
Organist (incl reliefs and courses)	8,500		8,000	
Light	827		921	
Alarm System	0		541	
Repairs & Maintenance	<u>12,796</u>	94,687	<u>5,630</u>	88,184
Rectory & Gardens:				
Repairs & Maintenance	3,887		4,595	
Local Property Tax	1,185		1,185	
Utilities	447		435	
Light & Heat	<u>624</u>	6,143	<u>1,705</u>	7,920
Hall & Parish Centre				
Gathering Grounds Expenditure	11,590		22,780	
Light & Heat	21,244		23,875	
Repairs & Maintenance	21,458		5,855	
Utilities	3,425		5,123	
Cleaning	<u>2,061</u>	59,778	<u>214</u>	57,847
Churchyard, Grounds & Glebelands				
Groundsman	11,412		11,412	
Repairs & Maintenance	<u>2,841</u>	14,253	<u>7,781</u>	19,193
Cottage				
Light & Heat	1,259		-	
Repairs & Maintenance	3,438		1,551	
Local Property Tax	<u>267</u>	4,965	<u>267</u>	1,818
Donations to Charities etc				
Donations	9,650		12,550	
Special Efforts by Parishioners	<u>1,200</u>	10,850	<u>4,031</u>	16,581
Other expenses				
Insurance	13,961		13,925	
Office Expenses	13,521		13,423	
Staff Salary	56,623		55,226	
Church Review/Gazette	240		310	
Audit Costs	2,750		2,750	
Sundry	<u>2,976</u>	90,071	<u>7,638</u>	93,272
Total Expenses for the year		<u><u>280,746</u></u>	-	<u><u>284,813</u></u>

**KILTERNAN PAROCHIAL ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2020
NOTES TO THE ACCOUNTS**

		2020	2019
		€	€
Note 1	Family Fun & Fair Day		
	Receipts	-	34,146
	Expenses	0	(11,455)
	Net Profit	<u>-</u>	<u>22,691</u>
	Divided as follows:		
	Parish	-	11,345
	School	-	11,345
		<u>-</u>	<u>22,691</u>
Note 2	Parish Fundraising		
	Church Musical Evenings	-	860
	Parish BBQ	-	977
	Church Tower Appeal	14,776	-
	Afternoon Tea	679	-
	Cookbook	7,716	-
	Santa @ GG Café	250	-
	Fundraising Expenses	(4,090)	-
		<u>19,331</u>	<u>1,837</u>
Note 3	Other Income		
	Baptismal donations	-	250
	Wedding donations	450	-
	Messy Church Income	837	1,438
	Miscellaneous	-	-
		<u>1,287</u>	<u>1,688</u>
Note 4	Special Efforts by Parishioners		
	Bishop's Appeal	750	-
	Archbishops Ministry Training Fund	-	365
	Habitat for Humanity	-	80
	Royal British Legion	100	-
	Solas Project	-	601
	St Vincent de Paul	250	441
	Irish Refugee Council	-	1,644
	Rector's Discretionary Fund	100	800
	Down Syndrome Centre	-	100
		<u>1,200</u>	<u>4,031</u>
Note 5	Other Expenses: Sundry		
	Sunday School	741	732
	Books etc	140	1,490
	Parish Centre Supplies, Food & Drink	-	186
	Gifts/Presentations	650	992
	Bank Charges	706	1,032
	Choir	128	67
	Church Flowers	-	-
	Messy Church Costs	611	2,242
	Other	-	898
		<u>2,976</u>	<u>7,638</u>

**KILTERNAN PAROCHIAL ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2020
NOTES TO THE ACCOUNTS**

	2020	2019
	€	€
Note 6		
Cash Summary for Year		
Cash Balance at 1 January	243,604	259,540
Income & Expenditure Surplus/(Deficit)	- 41,160	- 15,936
Cash Balance as at 31 December	<u>202,444</u>	<u>243,604</u>
Less: Funds to Reserve		
Donation for Future Ministry	-	(12,903)
Donation for Organ Repairs		
Donation from Estate of John Cresswell	(3,000)	(3,000)
Funds for Development of Assets		
	<u>(3,000)</u>	<u>(15,903)</u>
Funds available for normal Parish use	<u>199,444</u>	<u>227,701</u>
Note 7		
Funds on deposit held by Representative Church Body		
Opening balance as at 1st January	215,082	400,726
Costs Incurred for Parish Centre Development	(63,069)	(162,821)
Costs Incurred for Rectory/Church Repairs	(18,583)	(22,989)
Interest Income	21	167
Closing balance as at 31 December	<u>133,451</u>	<u>215,082</u>
Funds invested in RCB Unit Trust		
Value as at 1st January	812,076	667,518
Purchase of RCB Unit Trust*	100,000	
Investment of VAT Refund (Parish Centre)	-	43,366
Gain/(Loss) on Value of Investments	(31,692)	101,192
Closing Value as at 31 December	<u>880,384</u>	<u>812,076</u>

**KILTERNAN PAROCHIAL ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2020**

<u>Donations</u>	2,020	2,019
	€	€
Alice Leahy Trust	400	400
Alzheimers Café	0	250
Bray Women's Refuge	400	250
Christ Church Cathedral	200	250
Church Missionary Society Ireland	250	300
Church in Chains	250	300
Clergy Widow and Orphans Society	0	250
Country Air Association	0	300
Cowper Care	0	200
Criticall	3,000	0
D.U.M.C.N.	0	200
Diocesan Appeal for Asylum and Refugee Accommodation	0	2,200
Dublin & Glendalough Diocesan Board of Education	300	300
Eco Congregation Ireland	200	200
Glorney Foundation	0	300
Kirwan House	0	200
Laura Lynn Childrens Hospice	400	500
Mothers' Union	300	300
P.A.C.T./Here to Help	0	200
Peter McVerry Trust	300	300
POS Children's Education Fund	0	350
Protestant Aid	1,000	1,000
Rector's Discretionary Fund - Parish	1,000	750
RNLI	200	300
Royal British Legion	0	200
Solas Project	0	300
S.P.C.K.	200	200
St. John of God Hospital	0	300
Team Hope	0	250
The Church of Ireland Association of Deaf People	0	250
The Church's Ministry of Healing	200	250
The Harding Trust	200	250
The Leprosy Mission of Ireland	250	350
The Mission to Seafarers	200	300
The Samaritans	400	300
	<hr/>	<hr/>
Total	9,650	12,550
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CHURCH ORGANISATIONS 2020

As a result of Covid-19, church activities have had to change and adapt, often moving to online formats. Below are some of the groups that have been able to be active in 2020

Parish Choir

Kevin O'Sullivan Tel: 087 785 2704 email: music@kilternanparish.ie

Junior Choir

Kevin O'Sullivan Tel: 087 785 2704 email: music@kilternanparish.ie

Gathering Grounds Café

Julie Clements Tel: email: Gatheringgrounds@kilternanparish.ie

Midweek Prayer Meeting

Rob Clements Tel: 0871496605 email: rector@kilternanparish.ie

Flower Guild

Sarah Tilson: Tel. 086 854 2967

Confirmation Group

Brian Hickey Tel: 085 862 2893 email: KYM@kilternaparish.ie

Youth Group

Brian Hickey Tel: 085 862 2893 email: KYM@kilternaparish.ie

Sunday Club

Lynn Storey Tel 087 6957061 email: Lynnstorey14@gmail.com

Messy Church

Lynn Storey Tel 087 6957061 email: Lynnstorey14@gmail.com

Play Café @ The Gathering Grounds Café

Lynn Storey Tel 087 6957061 email: Lynnstorey14@gmail.com

Marriage Course

Rob Clements Tel: 0871496605 email: rector@kilternanparish.ie

Scout Group

Group leader: Gary Watts Tel. 087 688 5571 email: wattsg40@gmail.com

Chairperson: Katie Holland Tel. 086 609 7147 email: katie@jollylands.com

Scouts (age 12-15) Leader: Martin Coughlan Tel. 085 715 5778 email: Coughlan.martin@gmail.com

Venture (age 15-17) Leader: Dan Weston Tel: 089 703 8137 email: dpweston83@gmail.com

Rovers (age 18-20) leader: Jeff Ó Conrí Tel 086 667 9402 email: Oconri@gmail.com

Cub (age 9-11) Leader: Ray Sheerin: Tel: 085 251 4524 email: ray.sheerin@gmail.com

Beaver (age 6-8) Leader: Mags Carey Tel: 086 602 8739 email: Mags_delmar@hotmail.com

CHURCH ORGANISATIONS 2020

Girl Guides

Heather Burnett Niland Tel: 087 264 6053

Brownies

Anita Wolfe Tel: 086 844 8860

Ladybirds

Catriona Cahill Tel: 086 269 6900

Gardening Club

Ingrid Goodbody Tel: 086 154 1212

Table Tennis

Irwin Johnson Tel: 086 607 5357 email: irwincjohnston@gmail.com

Tennis Club

Gillian Flemming email: kiltiernanparishltc@gmail.com

Kiltiernan Church of Ireland National School

Principal: Grainne Darlington. Tel. 295 3235.